

विद्यया ऽ मृतमश्नुते



एन सी ई आर टी

No.F.25-1/19-20/Prog./Budget/56
Planning and Monitoring Division
Programme Section

15th April, 2019

Subject: Re-allocation of funds to NCERT Constitution of PAC Programmes 2019-20

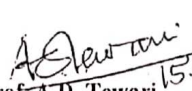
Reference: No.F.1-1/2019-20/Budget/ Accounts Branch: Budget Section dated 10th April, 2019

A sum of Rs.20.00 Crore for under Revenue (General) Head has been allocated for conducting PAC activities during 2019-20. In addition to this Rs.180 lakhs has been allocated for NER (General).

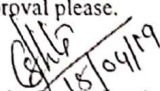
On the basis of the above funds, allocation has been made to different constituents of NCERT keeping in view of the previous year expenditure and funds available for conducting PAC programmes during 2019-20 are as under:

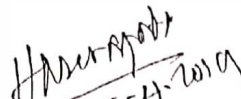
S.No.	Name of the Constituent Units	Budget Allocated (Rs. in Lakhs)
1.	DEE	90
2.	DEL	75
3.	DEGSN	50
4.	DGS	25
5.	DESS	70
6.	DESM	140
7.	RMSA	25
8.	ESD	20
9.	DTE	50
10.	DEPFE	40
11.	DER	70
12.	CIET	200
13.	PSSCIVE	100
14.	RIE Ajmer	150
15.	RIE Bhopal	160
16.	RIE Bhubaneswar	130
17.	RIE Mysore	140
18.	IRD	10
19.	LDD	115
20.	PMD	25
21.	DCS	95
22.	DEAA	50
23.	DEK	30
24.	NCERT Hqrs. including Pub. Div.	140
	Sub Total	2000
25.	NIERIE- Umiam (NER)	180
	Total	2180

The allocation of budget to NCERT constituents is submitted for kind approval please.


Prof. A.D. Tewari
Head, PMD

Director, NCERT


(Ashita Ravindran)
Asstt. Professor, PMD


15-4-2019