

**PSS Central Institute of Vocational Education,
Shyamla Hills, Bhopal (MP) 462013**

Statement showing status of SFC(Plan work) of PSSCIVE, Bhopal as on 04.12.2015

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT	Total Fund released to CPWD (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	6	7	8	9
1.	Construction of PSSCIVE buildings and other development works	Rs. 1854.51 lakh The proposal was approved by SFC on 13.10.2004 CPWD has now furnished the revised preliminary estimate of Rs. 3197.89 lakh which has been forwarded to ncert.		Rs. 2374.57 lakh	Rs. 2270.41 lakh (Includes penalty imposed by CPWD on contractor) Rs. 99.20 lakh paid to SPA, New Delhi for planning and design/drawings Rs. 4.96 lakh paid to Municipal Corporation, Bhopal for water connection	The completed buildings: 1) 10 rooms Guest House 2) 32 rooms Hostel building 3) Garages for parking of 3 vehicles 4) Administrative Block I consisting various departments, seminar hall, classrooms, laboratories, library, etc. 5) Administrative Block II 6) Overhead Tank and Sump 7) Electrical Sub-station 8) Auditorium with a capacity of 300 persons (Furnishing work in progress) Work in progress: 1) Residential quarters (13 nos.) Physical progress is 55% structure of Type III/IV/V quarters completed and finishing items are in progress. Centering and shuttering	NIL	NIL

						<p>of ground floor slab of type VI quarters have been erected and slab is casted.</p> <p>2) Development works, surrounding Administrative block I/II, Auditorium , Guest House and Hostel building completed. Development work viz. main approach road to campus, road inside the residential quarter, water supply, sewerage, septic tanks, soap pit, street light, culverts and drainage work are to be started after receipt of funds.</p>		
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Maintenance & Repair work

Statement showing Maintenance and repair work of PSSCIVE, Bhopal as on 04.12.2015

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT	Total balance with CPWD (till date)	Fund with (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	6	7	8	9	
1.	Maintenance of Electrical Substation, Hostel and Guest House by CPWD (Electricals)	On the basis of demand received from CPWD for maintenance of Civil and Electrical items including substation,		Rs. 7,46,546.00	Rs. 7,46,546.00		CPWD is looking after Civil and Electrical maintenance	NIL	
2.	Maintenance of Civil (Hostel and Guest House) by CPWD (Civil)	Institute releases the funds under Non Plan (L&B) ARMO budget. (The funds are released on the basis of expenditure statement submitted by the CPWD)		Rs. 1,18,180.00	Rs. 1,18,180.00				