

**PSS Central Institute of Vocational Education,
Shyamla Hills, Bhopal (MP) 462013**

Statement showing status of SFC(Plan work) of PSSCIVE, Bhopal as on 07.06.2016

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT	Total Fund released to CPWD (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	6	7	8	9
1.	Construction of PSSCIVE buildings and other development works	Rs. 1854.51 lakh The proposal was approved by SFC on 13.10.2004 CPWD has now furnished the revised preliminary estimate of Rs. 3197.89 lakh which has been forwarded to ncert.		Rs. 2574.57 lakh	Rs. 2470.41 lakh (Includes penalty imposed by CPWD on contractor) and Rs. 99.20 lakh paid to SPA, New Delhi for planning and design/drawings Rs. 4.96 lakh paid to Municipal Corporation, Bhopal for water connection	The completed buildings: 1) 10 rooms Guest House 2) 32 rooms Hostel building 3) Garages for parking of 3 vehicles 4) Administrative Block I consisting various departments, seminar hall, classrooms, laboratories, library, etc. 5) Administrative Block II 6) Overhead Tank and Sump 7) Electrical Sub-station 8) Auditorium with a capacity of 300 persons (Building completed. Furnishing and fixing of chairs in the auditorium is to be done. Tender for the fixing of chairs is to be invited fourth time. Work in progress: 1) Residential quarters (13 nos.) Physical progress is 88% structure of Type III/IV/V quarters	NIL	NIL

						<p>completed and finishing items are in progress. Brick work for Type V, IV and III completed and grit plaster completed in Type V, IV and III. Flooring work completed in Type V and in progress in Type IV quarters. Water supply and sanitary fittings and drainage line in progress for residential campus and progress of work is held up for wants of funds.</p> <p>2) Development works surrounding Administrative block I/II, Auditorium, Guest House, Hostel completed, Development i.e. main approach road to campus road inside the residential quarters water supply sewerage septic tank, sockpit street light culverts, drainage work could not been started due to non availability of funds as well as not sanction of revised PE. Progress work is held up due to non availability of funds</p>		
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Maintenance & Repair work

Statement showing Maintenance and repair work of PSSCIVE, Bhopal as on 07.06.2016

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT	Total Fund balance with CPWD (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	6	7	8	9
1.	Maintenance of Electrical Substation, Hostel and Guest House by CPWD (Electricals)	On the basis of demand received from CPWD for maintenance of Civil and Electrical items including substation, Institute releases the funds under Non Plan (L&B) ARMO budget. (The funds are released on the basis of expenditure statement submitted by the CPWD)		Rs.9,98,133.00	Rs.9,98,133.00	CPWD is looking after Civil, Electrical and Horticulture maintenance	NIL	
2.	Maintenance of Civil (Hostel and Guest House) by CPWD (Civil)			Rs. 1,18,180.00	Rs. 1,18,180.00			
3.	Maintenance of Gardens			Rs. 1,83,590.00	Rs. 1,83,590.00			