

**PSS Central Institute of Vocational Education,  
Shyamla Hills, Bhopal (MP) 462013**

**Statement showing status of SFC(Plan work) of PSSCIVE, Bhopal as on 31.08.2017**

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT	Total Fund released to CPWD (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	6	7	8	9
1.	Construction of PSSCIVE buildings and other development works	Rs. 1854.51 lakh The proposal was approved by SFC on 13.10.2004  Ministry vide No.F1-38/2002-Sch-4(Vol III) dated : 07.07.2017 approved the revised preliminary estimate of Rs. 3197.89 lakh		Rs. 2790.58 lakh	Rs. 2686.42 lakh (Includes penalty imposed by CPWD on contractor) and  Rs. 99.20 lakh paid to SPA, New Delhi for planning and design/drawings  Rs. 4.96 lakh paid to Municipal Corporation, Bhopal for water connection  Total : Rs. 2790.58	The completed buildings: 1) 10 rooms Guest House 2) 32 rooms Hostel building 3) Garages for parking of 3 vehicles 4) Administrative Block I consisting various departments, seminar hall, classrooms, laboratories, library, etc. 5) Administrative Block II 6) Overhead Tank and Sump 7) Electrical Sub-station 8) Auditorium with a capacity of 308 persons. <b>Work in progress:</b> 1) Residential quarters (13 nos.) Physical progress is 95% structure of Type III/IV/V quarters	NIL	NIL

					<p>completed. Finishing of flooring and grit plaster completed in all the quarters.</p> <p>2) Development works surrounding Administrative block I/II, Auditorium, Guest House, Hostel completed, Development i.e. main approach road to campus road inside the residential quarters water supply sewerage septic tank, sockpit street light culverts, drainage work could not been started due to non availability of funds as well as not sanction of revised PE.</p> <p><b><u>CPWD has been requested to complete the construction activity latest by 28.02.2018 and handover by 31.03.2018</u></b></p>		
--	--	--	--	--	--	--	--

### Maintenance & Repair work

#### Statement showing Maintenance and repair work of PSSCIVE, Bhopal as on 31.08.2018

S.No.	Name of work	Detail of original estimate	Detail of fund provided by MHRD	Detail of fund provided by NCERT during 2016-17 and balance available with CPWD	Expenditure booked by the CPWD during 2016-17	Total Fund balance with CPWD (till date)	Present position of work	Additional work not originally approved (if any)	Remarks, if any
1	2	3	4	5	5A	6	7	8	9
1.	Maintenance of Electrical Substation, Hostel and Guest House by CPWD (Electricals)	On the basis of demand received from CPWD for maintenance of Civil and Electrical items including substation, Institute releases the funds under Non Plan (L&B) ARMO budget. (The funds are released on the basis of expenditure statement submitted by the CPWD)		Rs. 21,09,429/-	Rs.13,52,175/-	Rs. 7,57,254/-	CPWD is looking after Civil, Electrical and Horticulture maintenance	NIL	
2.	Maintenance of Civil (Hostel and Guest House) by CPWD (Civil)			Rs. 13,69,805/-	Rs. 7,49,580/-	Rs. 620225/-			
3.	Maintenance of Gardens			Rs. 4,47,269/-	Rs. 0	Rs. 4,47,269/-			